**Anexa nr. 3**

**la Actul adițional nr. 1/2024**

**(Anexa nr. 2 la contract)**

|  |  |
| --- | --- |
|  |  |

**ACHIZIȚII MATERIAL RULANT**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | mii lei (cu TVA inclus) | | | |
| **Nr.**  **Cr.** | **Denumire**  **Proiect** | **Descriere**  **Proiect** | **Durata**  **până la**  **finalizare/**  **Valoare**  **respectivă** | **Termen** | | **2020** | **2021** | **2022** | **2023** | **2024** | | **Sursa**  **de**  **finanțare** | |
| **Început** | **Finalizare** |
| **0** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **11** | |
| **TOTAL** | | | | | | ***100.509,00*** | ***0*** | ***0*** | ***0*** | ***0*** | | **TOTAL BUGET**  **2020-2024** | |
| **0** | **0** | **0** | **0** | **0** | | **T55** | **Buget**  **de stat** |
| **100.509,00** | **0** | **0** | **0** | **0** | | **T65** | **BEI IV** |
| **0** | **0** | **0** | **0** | **0** | | **T58** | **POIM** |
| 1 | Achiziţie  material rulant  **Magistrala 5**, Secțiunea 1 | 13 trenuri | 4 ani/  503.192,00 | 2020 | 2023 | **100.509,00** | **0** | **0** | **0** | **0** | | **TOTAL** | |
| 0 | 0 | 0 | 0 | 0 | | T55 | **Buget**  **de stat** |
| 100.509,00 | 0 | 0 | 0 | 0 | | T65 | **BEI IV** |
| 2 | Achiziţie  material rulant  **Magistrala 6,**  1 Mai - Otopeni | 12 trenuri | 5 ani/  576.058,00 | 2023 | 2027 | **0** | **0** | **0** | **0** | **0** | | **TOTAL** | |
| 0 | 0 | 0 | 0 | 0 | | T58 | **POIM** |